

Council on University Planning and Budget
January 16, 2015
2:00 p.m. – 1895 Room

Agenda

1. Call to order & introductions
2. Approval of minutes for December 12, 2014
3. CUPB Executive Committee Report
4. Old Business
 - a. EAB Report on Revenue Generating Ideas
 - b. Cost Containment List of Ideas
 - c. Cash In/Cash Out Initiative
5. New Business
6. Administrative/Subcommittee Reports
 - a. President
 - b. Vice President for Academic Affairs
 - c. Vice President for Business Affairs
 - d. Vice President for Student Affairs
 - e. Vice President for University Advancement
7. Other
 - a. Facilities Report
 - b. Updates (may be included in Administrative reports)
 - 1) Athletics budget
 - 2) Administrative/faculty comparison
8. Adjournment